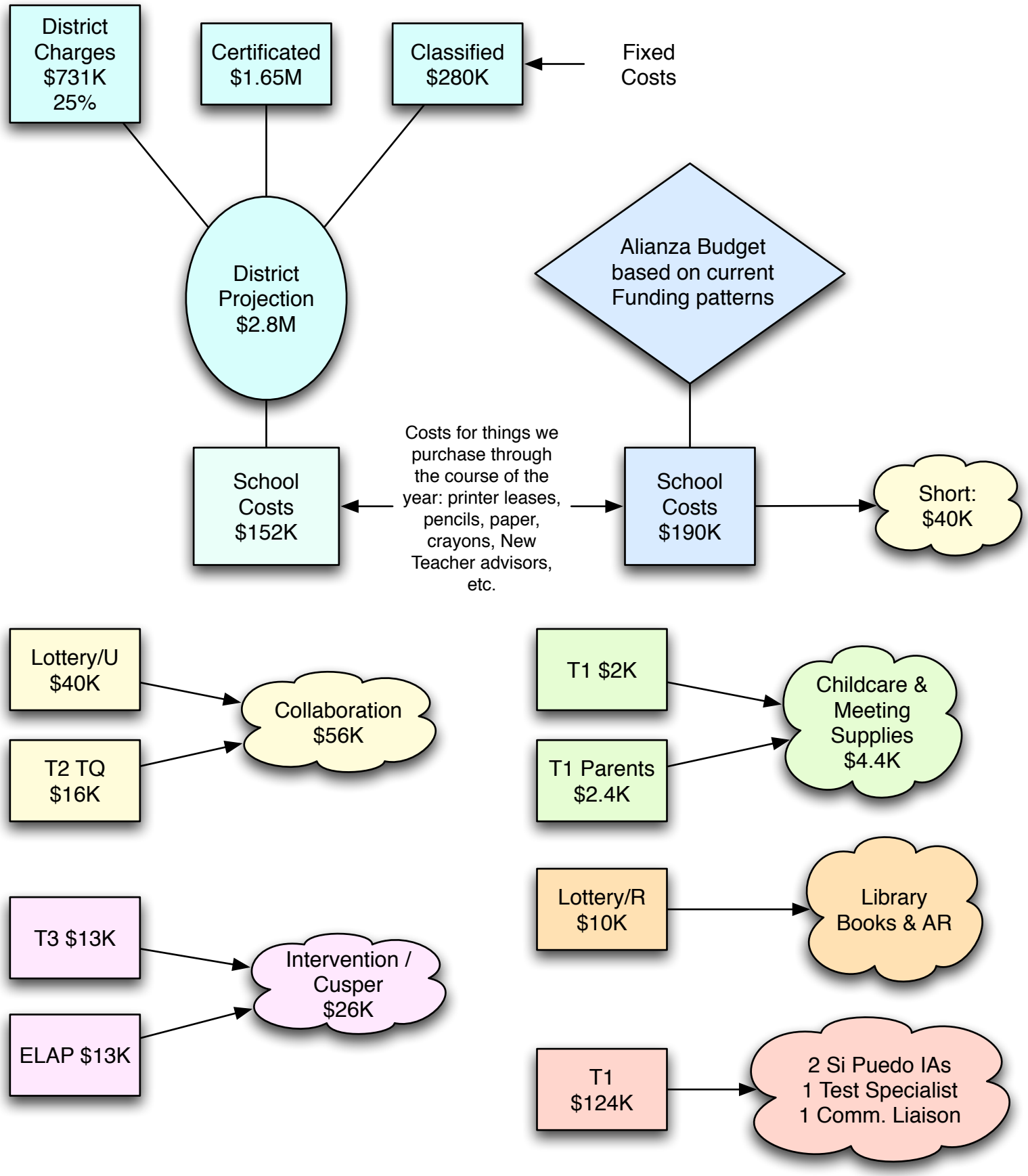
District Charges $731K 25%
Certificated $1.65M
Classified $280K
Fixed Costs
District Projection $2.8M
Alianza Budget based on current Funding patterns
School Costs $152K
Costs for things we purchase through the course of the year: printer leases, pencils, paper, crayons, New Teacher advisors, etc.
School Costs $190K
Short: $40K
Lottery/U $40K
T2 TQ $16K
Collaboration $56K
T1 $2K
T1 Parents $2.4K
Childcare & Meeting Supplies $4.4K
T3 $13K
ELAP $13K
Intervention / Cusper $26K
Lottery/R $10K
Library Books & AR
T1 $124K
2 Si Puedo IAs
1 Test Specialist
1 Comm. Liaison